



E.G.S. PILLAY ENGINEERING COLLEGE (AUTONOMOUS)

NAGAPATTINAM - 611 002, TAMILNADU, INDIA

Approved by AICTE, New Delhi, Affiliated to Anna University, Chennai

(Accredited by NAAC with 'A' Grade and NBA)


Email: principal@egspec.org website: www.egspec.org Ph: 04365-251112

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during the last five years (INR in lakhs)

	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Expenditure	358.98	148.52	567.91	628	143.4
Total Expenditure excluding Salary	995.52	419.1	1045.10	991.37	516.37
Percentage	36.05	35.43	54.34	66.37	27.77
Average	43.992				


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4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

S. No	Particulars	2021-2022		2020-2021		2019-2020		2018-2019		2017-2018	
		Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget
A. Physical Facilities											
1	Campus/ Vehicle Maintenance	230.27	235	80.99	82	448.08	455	450.71	452	44.46	46
2	Sports	26.47	27	2.78	3	9.47	10	6.53	7	9.07	9.5
3	Miscellaneous 2	22.92	25	26.29	27.5	32.18	32.5	46.97	47.5	32.51	35
Total (A)		279.66	287	110.06	112.5	489.73	497.5	504.21	506.5	86.04	90.5
B. Academic Facilities											
4	Library Books / Journal Subscription	19.01	20	9.81	10	15.48	17	22.82	25	17.96	20
5	Research, Training, Travel and Learning Material	5.08	5.5	1.23	1.5	15.46	16	35.69	36.5	5.01	5.5
6	National/ International Conference / Guest Lecture	1.88	2.5	0.12	0.3	2.28	2.5	5.14	5.5	1.85	2
7	College Function	0.29	0.5	0.30	0.5	2.93	2.5	8.77	9	6.93	7
8	Placement / Soft Skill Training	34.24	35	9.45	10	28.06	29.5	38.34	40	14	15
9	Affiliation and Inspection Expenses	18.82	20	17.55	19	13.97	15	13.03	14	11.61	12
Total (B)		79.32	83.5	38.46	41.3	78.18	82.5	123.79	130	57.36	61.5
Total (A+B)		358.98	370.5	148.52	153.8	567.91	580	628	636.5	143.4	152


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4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during the last five years (INR in lakhs)

1. 2021-2022

- ❖ Campus/ Vehicle Maintenance is included under the heading

Heading	Amount
Transport Expenses	2,28,43,437
Garden Development	1,83,279
Total	2,30,26,716

- ❖ Library Books/Journal Subscription is included under the headings ,

Heading	Amount
Del-net	13,570
E-journal	11,07,112
Library books	8,80,762
Total	19,01,444

2. 2020-2021

- ❖ Campus/ Vehicle Maintenance is included under the heading

Heading	Amount
Transport Expenses	80,84,973
Garden Development	14,200
Total	80,99,173

- ❖ Library Books/Journal Subscription is included under the headings

Heading	Amount
Journals & Membership	9,62,000
Newspapers	3,000
Library books	18,000
Total	9,81,000

- ❖ Research Training Travel and Learning Materials is included under the headings

Heading	Amount
Travelling Expenses	52,561
ICT Academic	50,000
Miscellaneous	20,000
Total	1,22,561

- ❖ College Function fund is included under the headings “ Founders Day Expenses”

3. 2019-2020

- ❖ Campus/ Vehicle Maintenance is included under the heading

Heading	Amount
Transport Expenses	4,45,75,136
Garden Development	2,32,317
Total	4,48,07,453

- ❖ Library Books/Journal Subscription is included under the headings

Heading	Amount
Barcode label	12,036
Del-net	27,140
Journal and Membership	11,25,000
Library Books	2,58,000
software	10,39,485
Total	15,47,999

- ❖ Placement/Soft Skill Training is included under the headings

Heading	Amount
Placement & Training	20,44,477
Value Added Course	6,27,286
NPTEL	1,34,200
Total	28,05,963

4. 2018-2019

- ❖ Campus/ Vehicle Maintenance is included under the heading

Heading	Amount
Transport Expenses	4,46,88,807
Garden Development	4,15,965
Total	4,50,70,772

- ❖ Library Books/Journal Subscription is included under the headings

Heading	Amount
Del-net	27,140
Journal and Membership	20,73,000
Library Books	6,95,838
Total	22,82,978

5. 2017-2018

- ❖ Campus/ Vehicle Maintenance is included under the heading

Heading	Amount
Transport Expenses	42,44,053

Garden Development	2,01,800
Total	44,45,853

❖ Library Books/Journal Subscription is included under the headings

Heading	Amount
Del-net	13,570
Newspapers	41,782
Library Books	8,00,812
Furniture & fitting	5,42,503
software	5,00,000
Total	17,96,227

❖ Research Training Travel and Learning Materials is included under the headings
“ Travelling Expenses”

❖ Affiliation and Inspection Expenses is included under the headings

Heading	Amount
Affiliation and Inspection	12,01,200


❖ Miscellaneous2 is included under the headings

Heading	Amount
Electricity Charges	18,98,886
Electrical Maintenance	66,341
Water Charges	13,02,129
Total	32,51,246

6. Miscellaneous2 is included under the headings

Year	Heading	Amount
2021-2022	Miscellaneous	37,27,000
2020-2021	Miscellaneous	37,51,000
2019-2020	Miscellaneous	52,52,000
2018-2019	Miscellaneous	61,67,269


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MEMORANDUM FOR THE RECORD

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 [Illegible Department]

[Signature]
 FINANCE OFFICER
 FEDERAL RESERVE BANK OF [Illegible]
 [Illegible Address]

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