E.G.S PILLAY ENGINEERING COLLEGE, NAGAPATTINAM

CENTRAL LIBRARY

Date: 23-01-2023

Sub: Invitation to attend meeting -Library Enhancement lieu with Students & faculties Upgradition - reg

The following members are attended the Library Committee Meeting which was held on 23/01/2023 @ Library Hall During 10.30 am. The points discussed in the meeting are as follows .

S.NO '	POINTS DISCUSSED	RECOMMENDATIONS
01	Improvement of digital technologies in Library are to be discussed	Members Accepted
02	E- Journals of pioneer publishers are to be purchased	Members Accepted
03	Regular Disciplines are to be followed. During Library hours for the students	Members Accepted
04	Gate 2023 books purchase	Members Accepted
05	Hard copies journals of stream –wise Engg & other group of institutions are to be procured to enhance the skills of faculty and students	Members Accepted
06	Purchase of other Competitative exam books.	Members Accepted
07	It was decided that Library hours instruct the students to use e – journals and Digital Library	Members Accepted
08	Gate Entry system implemented	Members Accepted

LIBRARY COMMITTTEE MEMBERS

1.Dr.M.Chinnadurai

2.B.Shanmugam Librarian

Chairperson Member secretary

3.R.Mathurabashini Asst librarian

Convener R. Mal

Member (4.J.Noorul amen AP/CSE Member 5. K.Raju AP/IT Member § 6. K.Sentilnathan AP/MECH Member (7. S.Sivamani AP/EEE Member 8. S.Senthilkumar AP/ECE Member 9. A. Hema AP/MCA Member 10.B.Sakthi kamalanathan AP/MBA Member AP/CIVIL 11. N.Karthiga Member * 12. Malathi . M AP/ Biomedical

E.G.S.PILLAY ENGINEERING COLLEGE (AUTONOMOUS), NAGAPATTINAM – 611001 OFFICE OF THE PRINCIPAL BUDGET MEETING

Date: 06.03.2021

Venue: Principal Chamber

Academic Year: 2021 -2022

Committee Chairman: Prof. Dr.M.Cinnadurai

Member Participants:

- 1. Principal
- 2. Vice Principal
- 3. HOD / EEE
- 4. HOD / ECE
- 5. HOD / Mech
- 6. HOD / CSE
- 7. HOD / Civil
- 8. HOD / IT
- 9. HOD / CSBS
- 10. HOD / BME
- 11. HOD / MBA
- 12. HOD / MCA
- 13. HOD / S & H
- 14. Librarian
- 15. Physical Director
- 16. Director / Training & Placement
- 17. Director / R & D

Points to Discussed:

- 1. Discussed about budget Proposal of all UG and PG departments.
- 2. Allocation of more funds for modernization of class rooms and staff room facilities is unanimously agreed by all the department heads.
- 3. Obsolete lab equipment's can be auctioned and it can be replaced by the new equipment.
- 4. Encourage the use of digital documentation there by spending on stationeries can be reduced
- 5. Reduce the use of paper-based printing.
- 6. Increase the allocation of department activities of students.
- 7. Allocation of funding for financial support for students and staffs, participating in national and international level conferences, and symposiums etc.
- 8. Allocation of more funding for in-house R & D projects.
- 9. Fund to involve students in in-house project s and campus activities.
- 10. Increase funding for student and staff to get trained in state of art technologies.
- 11. Allocation of fund for each department based on budget proposal submitted by the departments.

Principal

Copy to: The Secretary, The Advisor, CEO, COE, The Vice Principal, All HODs, Office, T & P, Librarian, Transport, File, Physical Director.

E.G.S.PILLAY ENGINEERING COLLEGE (AUTONOMOUS), NAGAPATTINAM

OFFICE OF THE PRINCIPAL CIRCULAR CONSOLIDATE BUDGET ALLOCATION REPORT

Date: 17/07/2021

Based on the outcome of the budget allocation meeting held on 06.03.2021 in the presence of Principal, Budget chairman and Heads of the department, the college management has forwarded the budget proposal to the governing body. The member of the governing body has discussed on 16.07.2021 and ratified the proposed budget for the academic year 2021 - 2022.

S.NO	Name of the Department	Allocation Amount
1	CIVIL	Rs. 29,95,000
2	MECH	Rs. 41,00,000
3	CSE	Rs. 1,06,00,000
4	EEE	Rs. 26,65,000
5	ECE	Rs. 34,25,000
6	IT	Rs. 14,20,000
7	CSBS	Rs. 10,00,000
8	BIOMEDICAL	Rs. 35,00,000
9	SCIENCE & HUMANITIES	Rs. 4,00,000
10	MBA	Rs. 2,50,000
11	MCA	Rs. 4,00,000
12	LIBRARY	Rs. 17,00,000
13	SPORTS	Rs. 2,00,000
14	TRAINING AND PLACEMENT	Rs. 18,00,000
15	R & D	Rs. 16,00,000
	Total	Rs. 3,60,55,000

BUDGET CHAIRMAN

PRINCIPAL

SECRETARY

Copy to: The Secretary, The Advisor, CEO, COE, The Vice Principal, All HODs, Office, T & P, Librarian, Transport, File, Physical Director.

E.G.S.PILLAY ENGINEERING COLLEGE (AUTONOMOUS), NAGAPATTINAM

OFFICE OF THE PRINCIPAL

CIRCULAR

CONSOLIDATE BUDGET UTILIZATION REPORT

Date: 30.07.2022

The budget committee has verified the allocation and utilization of all the departments. Also, the committee checked the bills and invoice of all the expenses. The budget committee has approved the utilized amount and forwarded the copy to the management for verification. Finally, the management approved the utilization of the budget of all the department for the academic year 2021 – 2022 (TILL DATE).

S.NO	Name of the Department	Allocation Amount	Utilization Amount
1	CIVIL	Rs. 29,95,000	Rs. 28,70,289
2	MECH	Rs. 41,00,000	Rs. 37,76,554
3	CSE	Rs. 1,06,00,000	Rs. 97,19,691
4	EEE	Rs. 26,65,000	Rs.24,91,873
5	ECE	Rs. 34,25,000	Rs. 32,78,294
6	ir	Rs. 14,20,000	Rs. 13,53,285
7	CSBS	Rs. 10,00,000	Rs. 8,72,421
8	SIOMEDICAL	Rs. 35,00,000	Rs. 33,51,900
9	SCIENCE & HUMANITIES	Rs. 4,00,000	Rs. 3,79,641
10	IVIBA	Rs. 2,50,000	Rs. 2,27,514
11	MCA	Rs. 4,00,000	Rs. 3,79,245
12	LIBRARY	Rs.17,00,000	Rs.1 6,77,925
13	SPORTS	Rs. 2,00,000	Rs. 1,57,634
14	TRAINING AND PLACEMENT	Rs. 18,00,000	Rs. 17,42,322
15	R&D	Rs. 16,00,000	Rs. 15,34,852
	Total	Rs.3,60,55,000	Rs.3,38,13,440

BUDGET CHAIRMAN

PRINCIPAL

S. Parametraran SECRETARY

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E.G.S.PILLAY ENGINEERING COLLEGE - NAGAPATTINAM

CENTRAL LIBRARY

Proposal for Annual Budget 2021-2022

Books

S.NO	DEPARTMENT	AMOUNT
01	MECHANICAL & M.E, Manufacturing Engg	1,00,000.00
02	CSE & M.E, Computer science Engg	1,00,000.00
03	ECE & M.E, Communication systems	1,00,000.00
04	Civil	75,000.00
05	EEE & ME,PED	1.00,000.00
06	I.T	50,000.00
07	MBA	25,000.00
08	MCA	50,000.00
	Total	6,00,000.00

E - Journals

S.no	E-journals package name	Amount
01	ASME	3,00,000.00
02	IEEE Package	10,00,000.00
03	Science direct	6,00,000.00
04	Delnet	25,000.00
		19,25,000.00

Journals Hard copy

S.no	Department	Amount
01	Mechanical	22,000.00
02	Civil	18,000.00
03	CSE	20,000.00
04	IT -	15,000.00
05	EEE	18,000.00
06	ECE	20,000.00
07	MBA	1,00,000.00
08	MCA	21,000.00
09	ME Manufacturing Engg	25000.00
10	ME Computer science & Engg	25000.00
11	ME Communication systems	25000.00
12	ME PED	25000.00
	Total	3,34,000.00

E.G.S.PILLAY ENGINEERING COLLEGE - NAGAPATTINAM CENTRAL LIBRARY

Consolidated expenditure details for the year 2021-2022

Beecks purchased details:

S.NO	Bill No.	Date	Distributor Name	Amount
1.	CH/IN/1704	12/10/2021	CBS Publishers & Distributors Pvt Ltd Chennai	25965.00
2.	SINV00103	29/10/2021	TBH Library Book Suppliers Chennai	1,25,025.00
3.	SINV00102	29/10/2021	TBH Library Book Suppliers Chennai	1245.00
4	SINV00130	04/12/2021	TBH Library Book Suppliers Chennai	9187.00
6	8201	07/12/2021	Shanti BOOKS Chennai	31,247.00
6.	SINV00153,154,155,156	21/12/2021	TBH Library Book Suppliers Chennai	64718.00
7.	SINV00226	26/02/2022	TBH Library Book Suppliers Chennai	6023.00
1200			TOTAL	2,63,410.00

E-Journals:

S.no	E-journals package name	Amount
01	IEEE journals	5,61,198.00
02	ASME	2,47,972.00
03	ASCE	2,97,942.00
	TOTAL	11,07,112.00

DELINE

S.no	DELNET	Amount
01	DELNET (Engg)	13570.00

HARD COPY JOURNALS:

S.NO	UTR No.	Date	Distributor Name	Amount
01	N040220028566557	09-02-2022	Research India Publications New Delhi	69,500.00
02	N040220028566558	09-02-2022	Serials Publications New Delhi	50,000.00
03	N040220028566548	09-02-2022	Publishing India Group New Delhi	17,900.00
04	N040220028566551	09-02-2022	Indian journal of Marketing New Delhi	3000.00
05	N040220028566551	09-02-2022	Indian journal of Finance New Delhi	3000.00
06	N040220028566556	09-02-2022	Apex Subscription Pvt Ltd, Mumbai	73,000.00
07	N040220028566553	09-02-2022	NISCAIR New Delhi	3000.00
08	N040220028566555	09-02-2022	GBS Publishers New Delhi	3000.00
09	N040220028566554	09-02-2022	Academic Research Journals Delhi	39,000.00
10	N040220028566550	09-02-2022	Divya Enterprises Private LTD	2250.00
11	N040220028566552	09-02-2022	I manager publications Nagercoil	5400.00
12	N040220028566549	09-02-2022	MAT Journals PVT LTD Delhi	17,500.00
14	110 102200200 10		Total	2,86,550.00

Magazines

S.no	MAGAZINE NAME	Bill No & Neft No	Date	Amount
0.1	Hindu , Business Line	000000012762	12/04/2022	1820.00
01	Hindu , Business Line	00000013068	09/05/2022	1739.00
02	Hindu , Business Line	00000012984	15/06/2022	1634.00
03	Hilluu , business Line		TOTAL	5193.00

Stationeries and others:

S.no	Distributors name	Bill No	Date	Amount
	This woold papars	1081	29/09/2021	115.00
01	Thirumalai papers	9746	07/10/2021	200.00
02	Sri karpaga Vinayaga store	18513	11/11/2021	200.00
03	Vinayaga papers	18521	12/11/2021	90.00
04	Vinayaga papers		02/12/2021	200.00
05	Clock Time	099	03/12/2021	22.00
06	Postal charges			68.00
07	Vinayaga papers	18924	13/12/2021	44.00
08	Parcel charges		11/01/2022	
09	Appel super market	3801	24/01/2022	188.00
10	Thirumalai papers	1288	25/01/2022	75.00
11	Vinayaga papers		10/02/2022	200.00
12	Postal charges		14/02/2022	132.00
	Kalieshwari stores	3973	03/03/2022	90.00
13	Aadhithya super market	69185	10/03/2022	73.00
14		4215	18/03/2022	28.00
15	Kaleeswari stores	19942	21/03/2022	200.00
16	Vinayaga papers	13342	22/03/2022	40.00
17	Vinayaga papers	20164	04/04/2022	45.00
18	Vinayaga papers	20164		80.00
19	Vinayaga papers	20470	23/04/2022	
			Total	2090.00

S.NO	Description		Amount
			2,63,410.00
01	Books E- Journals		11,07,112.00
02	Delnet		13,570.00
03	Hard copy journals		2,86,550.00
04	Magazines		5193.00
05 06	Stationeries		2090.00
	Stationeries	Total	16,77,925.00



E.G.S.PILLAY ENGINEERING COLLEGE (AUTONOMOUS), NAGAPATTINAM OFFICE OF THE PRINCIPAL CIRCULAR

Date: 25/02/2021

All the HODs, T & P officer, Librarian and Physical Director are requested to attend the budget meeting on 06.03.2021 at 10.30am.

Budget Convener

Principal

Copy to: The Secretary, The Director, The Vice Principal, The CAO, CEO, All HODs, Office, T & P, Librarian, Transport, File, Physical Director.