



## E.G.S. PILLAY ENGINEERING COLLEGE (AUTONOMOUS)

NAGAPATTINAM – 611 002. TAMILNADU, INDIA

Approved by AICTE, New Delhi, Affiliated to Anna University, Chennai

(Accredited by NAAC with 'A' Grade and NBA)

Email: [principal@egspec.org](mailto:principal@egspec.org)

website: [www.egspec.org](http://www.egspec.org)

Ph: 04365-251112

### 4.1.4.1 Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs)

	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
<b>Expenditure</b>	<b>412.64</b>	<b>160.4</b>	<b>342.97</b>	<b>305.42</b>	<b>301.73</b>
<b>Total Expenditure excluding Salary</b>	<b>995.52</b>	<b>419.1</b>	<b>1045.10</b>	<b>991.37</b>	<b>516.37</b>
<b>Percentage</b>	<b>41.44</b>	<b>38.27</b>	<b>32.77</b>	<b>30.80</b>	<b>58.43</b>
<b>Average</b>	<b>40.336</b>				

**FINANCE OFFICER**  
E.G.S. PILLAY ENGINEERING COLLEGE  
NAGAPATTINAM - 611 002.

**Dr. S. RAMABALAN, M.E. Ph.D.,**  
PRINCIPAL  
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## 4.1.4.1 Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs)

S · N o	Campus Facilities	2021-2022		2020-2021		2019-2020		2018-2019		2017-2018	
		Budget Utilized	Budget Allotted	Budget Utilized	Budget Allotted	Budget Utilized	Budget Allotted	Budget Utilized	Budget Allotted	Budget Utilized	Budget Allotted
		(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)
1	New Buildings and Infrastructure Built up	123.05	130	59.27	62.5	200.32	225	198.31	200	191.49	200
2	Equipments, Computer, Accessories and Software	190.00	230	16.57	17.5	37.60	40	83.41	85	79.07	80
3	Consumables and Maintenance Spares	65.82	85.5	68.12	70.3	74.99	75.5	3.55	5	1.13	2
4	Internet / Wifi	19.42	20	5.22	7	9.72	10	5.83	6	4.31	5
5	Miscellaneous 1	14.35	20	11.22	15	20.34	25	14.32	20	25.73	30
<b>Total</b>		<b>412.64</b>	<b>485.5</b>	<b>160.4</b>	<b>172.3</b>	<b>342.97</b>	<b>375.5</b>	<b>305.42</b>	<b>316</b>	<b>301.73</b>	<b>317</b>

  
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4.1.4. Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs)

1. Consumables and Maintenance Spares 2020-2021 is included under the heading

Heading	Amount
Consumables	2,86,535.00
Solar Power Plant	60,42,000.00
Repairs & Maintenances	1,03,468.00
Stationery	2,72,081.00
UPS	1,76,000.00
Total	68,12,084.00

2. New Building and Infrastructure 2019-2020 is included under the headings

Heading	Amount
Building Construction	1,95,76,880.70
Garden Development	2,32,317.00
Printing Machine	2,30,130.00
Total	2,00,32,397.70

3. Consumables and Maintenance Spares 2018-2019 is included under the headings

Heading	Amount
Workshop	97,082
Oracle Annual Subscription	13,557
Repairs & Maintenances	2,44,579
Total	3,55,218

4. Consumables and Maintenance Spares 2017-2018 is included under the headings

Heading	Amount
Workshop	66,575
Lab Consumable	10,920
Repair & Maintenances	35,511
Total	1,13,006

5. Miscellaneous<sup>1</sup> is included under the headings

Year	Heading	Amount
2021-2022	Miscellaneous	37,27,000
2020-2021	Miscellaneous	37,51,000
2019-2020	Miscellaneous	52,52,000
2018-2019	Miscellaneous	61,67,269

  
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